

**ASSOCIATION OF JUVENILE COMPACT ADMINISTRATORS
EXPENDITURE REPORT AND PROPOSED BUDGET**

	2005 BUDGET	2005 EXPEND.	2006 BUDGET	EXPEND. 07/06/06	2007 PROPOSED					
President	1,500	250	1,500	3126.02	1,500					
Vice President	300	0	300	0	300					
Postage/Copying										
Secretary	100	0	100	0	100					
Postage/Copying										*emailing when possible
Treasurer	550	158.05	550	177.23	550					
Transfer of Funds	50		50	0	50					
Bonding	200	114	200	114	200					
Postage/Copying	300	44.05	300	63.23	300					
Secretariat	8,200	6,786	8,200	4,509	8,200					
Stipend	4,800	4,800	4,800	2,800	5,400					
Airfare	1,000	829.11	1,000	943.6	1,000					
Hotel & Per diem	1,200	1,157	1,200	743.87	1,200					
Supplies, Postage, Copying	1,200		1,200	21.3	600					* emailing when possible
Mid-Winter Meeting	3,000	11,418	3,000	7,395	3,000					
Rick Masters (RM)				90.1						
Annual Meeting	4,000	5,812	4,000	980	4,000					
Budget & Finance	600	0	600	0	600					
Audit										
Rules & Regulations	3,200	0	3,200	3575	3,200					
Rules & Regulations (RM)	500		500	2075	500					
Legal Issues	1,200		1,200		1,200					
Partnerships*	1,500		1,500	1500	1,500					
Strategic Planning	0	0	0	0	0					
Mediation	0	0	0	0	0					
Professional Development	2,600	10,137	2,600	1,123	2,600					
Public Relations	500	448.04	500	385.85	500					
NCJFCJ Dues	700	200	700	200	700					
Education	400	968	400	0	400					
Training/Presenters (Dacum)	500	3,728	500	0	500					
Orientation/Trainer	500	1304.2	500	536.84	500					
Gifts		1939.88								
<i>NCJFCJ Conference</i>										
Attendance @ meeting		1375								
Giveaways @ conference		174								
Executive Board Calls	0	586.47	0	475.77	2040					
Bylaws & Manual Revision	500	2355	500	0	3,500					
Resolutions & Awards	3,900	1316.58	3,900	300	3,900					
Awards & Plaques	2,400	260.51	2,400		2,400					
Banquet (deposit*)	1,500	1,056	1,500	300	1,500					
Technology	2,500	810	2,500	909.95	2,500					
Contingency Fund	1,000	0	1,000	0	1,000					
TOTAL	\$31,950	\$39,630	31,950	22,571	36,990					
*Partnerships money used to cover President's travel to various meetings. See Treasurer report for breakdown.										