



ASSOCIATION OF JUVENILE COMPACT ADMINISTRATORS

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TO: Deputy Compact Administrators

FROM: Summer Foxworth, *Colorado Deputy Compact Administrator,
Chair of Budget and Finance Committee*

DATE: July 6, 2006

Subject: 2007 Proposed Budget

Attached you will find the Proposed Dues and Budget for 2007. Please review and bring this to the Annual Meeting in Portland, ME. This will be presented and voted on.

The following line items have been increased or are new to next year's budget. The Secretariat stipend has been increased to \$50 per month. Kris has not had a raise in over two years. The Executive Board call line item is new. The Association now covers the cost of the board calls this cost was previously incurred by each State who participated. The Bylaws and Manual line item has been increased. The Manual will need to be updated and each state will need a hard copy if the proposed Rules and Regulations by Rick Masters are adopted.

The money in the Association Savings Account will be used to cover any deficit.